

9.01.2 Other Consultants

2011-12

Particulars	Amount (Rs.)
M/S NES Pak (Preparation of Tender Documents)	30,510
Power Consulting Engineers Islamabad (Planning, Documentation for Electrification)	515,000
M/S IMPULSE Consultant (Consultancy Charges, Environmental Report)	221,000
Total	766,510

9.01.3 Work in Progress

2011-12

Particulars	Amount (Rs.)
Construction of Site Office (Old)	616,071
S.O.P to Site Office (Old)	77,711
Exploratory Drilling in different sectors of WTI	205,000
Construction of Katcha Track WTI.	95,275
Providing and Fixing of pillars around the Society	609,709
Construction of Infrastructure Balance Work Part-1 (Ch.Abdul Latif & Co) 9th running bill	101,733,185
SOP Main Gate Street Light	633,117
Sub Soil investigation of Mosque.	37,100
Construction of street light in Main Boulevard in Sector "B"	91,600
Construction of Gates, Size 6X23.75 in Sector "B"	101,070
Construction of Sector B Mosque upto 11th bill	18,829,437
Constr uction	173,754,428
Demarcation of stone in all sector.	21,000
Capital Work in Progress transferred to Fixed Assets	(103,097,184)
Total	193,707,519

9.02 COST

- Asian Consultants	9.02.1	1,975,659
- Other Consultants	9.02.2	1,141,510
- Work in Progress	9.02.3	373,940,013
Balance ad at 30 June 2013		377,057,182

9.02.1 Asian Consultants

2012-13

Particulars	Amount (Rs.)
Asian Consultant (Planning & Development of Commercial Area)	130,000
Asian Consultant (Supply of Documents for NOC)	166,500
Asian Consultant (Entrance Gate 80 ft Road Entry)	63,000
Asian Consultant (Rock Cutting , Storm Water Charges)	47,500
Asian Consultant (Planning + Documentation of Multi Stor Building)	199,552
Asian Consultant (Planning & Engineering Design)	292,000
Asian Consultant (Drainage protection work)	80,000
Asian Consultant (Consultancy Charges, Sector Mosque)	166,607
Asian Consultant ("Street Light for Main Boulevard)	200,000
Asian Consultant Consultancy Charges for design, documentation of infrastructure work	412,000
Asian Consultant (Consultancy- Services, Apr+May)	218,500
Total	1,975,659

