

9.02.2 Other Consultants

2012-13

Particular	Amount (Rs.)
M/S NES Pak (Preparation of Tender Documents)	30,510
Power Consulting Engineers Islamabad (Planning , Documentation for Electrification)	515,000
M/S IMPULSE Consultant (Consultancy Charges , Environmental Report)	221,000
Asian Consultant (Town Planning + Site Visits)	375,000
Total	1,141,510

9.02.3 Work in Progress

2012-13

Particulars	Amount (Rs.)
Asian Consultant (Town Planning & Engineering)	91,600
Asian Consultant (Town Planning & Engineering)	101,070
Asian Consultant (Town Planning & Engineering)	21,333,443
Asian Consultant (Town Planning & Engineering)	311,590
Asian Consultant (Town Planning & Engineering)	319,054,311
Asian Consultant (Villas Designs)	2,422,229
Asian Consultant (Villas Designs)	297,780
Asian Consultant (Drainage and Protection Works)	1,062,014
Asian Consultant (Sector Mosque)	295,992
Asian Consultant (Sector Mosque)	28,060,000
Asian Consultant (Street Lights)	205,000
M/S Power Consulting Engineering	95,275
M/S Homerun Akhter (Entrance Gate)	609,709
Total	373,940,013

9.03 COST

- Asian Consultants	9.03.1	2,409,939
- Other Consultants	9.03.2	1,141,510
- Work in Progress	9.03.3	557,083,622
Balance ad at 30 June 2013		560,635,071

9.03.1 Asian Consultants

2013-14

Particulars	Amount (Rs.)
Asian Consultant (Planning & Development of Commercial Area)	130,000
Asian Consultant (Supply of Documents for NOC)	166,500
Asian Consultant (Entrance Gate 80 ft Road Entry)	63,000
Asian Consultant (Rock Cutting , Storm Water Charges)	47,500
Asian Consultant (Planning + Documentation of Commercial Building)	199,552
Asian Consultant (Planning & Engineering Design)	292,000
Asian Consultant (Drainage protection work)	80,000
Asian Consultant (Consultancy Charges, Sector Mosque)	166,607
Asian Consultant ("Street Light for Main Boulevard)	200,000
Asian Consultant (Consultancy Charges for design, documentation)	412,000
Asian Consultant (Consultancy- Services, Apr+May)	318,500
Asian Consultant (Master Planning & Engg. Designs Sector D & E)	200,000
Asian Consultant (Construction of Building and Commercial Area)	86,400
M/S Asian Consultant (Amendments in Master Plan, Additional Area)	47,880
Total	2,409,939

