

9.03.2 Other Consultants

2013-14

Particulars	Amount (Rs.)
M/S NES Pak (Preparation of Tender Documents)	30,510
Power Consulting Engineers Islamabad (Planning, Documentation for Electrification)	515,000
M/S IMPULSE Consultant (Consultancy Charges, Environmental Report)	221,000
Asian Consultant (Town Planning + Site Visits)	375,000
Total	1,141,510

9.03.3 Work in Progress

2013-14

Particulars	Amount (Rs.)
Construction of street light in Main Boulevard in Sector "B"	91,600
Construction of 2 No. Gates, Size 6X23.75 in Sector "B"	101,070
Fixing of 2 Gates in Sector A and 60 feet Road in Sector D	144,400
Providing & Fixing of Street Indicators in Sector B & C	207,000
Construction of Sector B Mosque (upto 13th bill)	21,930,540
Meena Kari in Sector "B" Mosque	311,590
Construction of Balance Work Part-II Package-I, Sector A,B,C(M/s MAB) up to 33th bill+Escalation Claim No. 32	467,375,343
Development of Infrastructure Sector D & E (M/s Mian Abdul Jabbar) up to 3rd bill + Escalation Claim No. 2	26,754,310
Construction of precast Boundary wall (Remaining portion up to 5th Bill)	2,422,229
Demarcation of stone in all sectors	301,700
Providing and Fixing Gate of sector "A" Boulevard 2nd bill (M/s Gravity Builders)	1,062,014
2 Nos Test bore in Sector A & E and Regular Water Supply Tube-well in Sector A up to 3rd bill (M/s Ali Asghar & Co.)	4,819,960
Sangjani Interchange Joint Venture	28,140,000
Exploratory Drilling in different sectors	205,000
Construction of Track WTI.	95,275
Providing and Fixing of pillars around the Society	609,709
Construction of Precast Boundary wall along Motorway in Sector A 2nd bill (M/s Roots Builders)	2,461,882
Soil Investigation for Construction of Building in Sector B	50,000
Total	557,083,622

above expenses were checked with supporting documents and found correct.

DEVELOPMENT EXPENDITURES

Balance as on 30 June 2014

Notes

Rupees

341,171

There is no change in this account during last 03 years. This amount represents the payments to M/S NESPAK (Private) Limited for planning of water supply through nearby Dams and Geographical survey for availability of water at site.

